

State Comptroller OSC15000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	283	284	284	291	291	291	291

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	27,194,864	26,704,224	28,513,099	30,471,027	30,471,027	30,478,063	30,478,063
Other Expenses	6,807,542	17,607,274	7,181,334	12,767,000	12,767,000	18,417,000	18,417,000
Other Current Expenses							
CT Premium Pay Account	-	320,265	-	-	-	-	-
Agency Total - General Fund	34,002,406	44,631,763	35,694,433	43,238,027	43,238,027	48,895,063	48,895,063

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Allocate Five Positions for Core-CT

Background

Core-CT is the state's Enterprise Resource Planning system and provides human resource, payroll, benefits administration and financial services for thousands of state employees, retirees, and outside vendors. The agency requested five IT specialist positions to replace the need for consultants and temporary staff.

Legislative

Allocate five existing vacant positions and associated funding within the Office of the State Comptroller towards Core-CT staffing.

Increase Funding to Women's Business Development Council

Other Expenses	-	-	650,000	650,000	650,000	650,000
Total - General Fund	-	-	650,000	650,000	650,000	650,000

Background

PA 23-204, the FY 24 and FY 25 Budget, increased grant funding to the Women's Business Development Council (WBDC) to \$800,000 annually.

Legislative

Provide funding of \$650,000 in both FY 26 and FY 27 to support the Women's Business Development Council. Total grant funding allocated to the WBDC is \$1,450,000 annually.

Provide Funding for Salary Increases Associated with Judges' Salary Increases

Personal Services	-	-	7,036	7,036	7,036	7,036
Total - General Fund	-	-	7,036	7,036	7,036	7,036

Background

CGS 3-2, 3-11, 3-77, 3-111, and 3-124 tie the salary of the Governor to the salary of the Chief Justice of the Supreme Court and the salaries of other constitutional officers to the salary of a Superior Court judge. New salaries do not go into effect until after the next election for each position which takes place in November 2026.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Legislative

Provide funding of \$7,036 in FY 26 and FY 27 to support salary increases associated with judges' salary increases, which represents a 3.5% increase.

Transfer Paraeducator Healthcare Funding from SDE to OSC

Other Expenses	5,000,000	5,000,000	5,000,000	5,000,000	-	-
Total - General Fund	5,000,000	5,000,000	5,000,000	5,000,000	-	-

Background

PA 23-204 originally allocated \$5 million in carryforward funds in both FY 24 and FY 25 to the Office of the State Comptroller (OSC), and appropriated \$5 million to the State Department of Education (SDE) in FY 25 to establish subsidies to paraeducators for certain health insurance and health care related costs. PA 24-81 expanded this program and required OSC and SDE to enter into an MOU to allow the Comptroller to use the appropriated funds as OSC administers this program.

Governor

Transfer \$5 million in both FY 26 and FY 27 from SDE to OSC for the paraeducator healthcare subsidy program.

Legislative

Same as Governor

Transfer Timekeeping Staff and Operational Costs from DAS to OSC

Personal Services	716,864	716,864	716,864	716,864	-	-
Other Expenses	585,666	585,666	585,666	585,666	-	-
Total - General Fund	1,302,530	1,302,530	1,302,530	1,302,530	-	-
Positions - General Fund	7	7	7	7	-	-

Background

The Department of Administrative Services (DAS) is currently responsible for support of the Kronos timekeeping system. Consistent with an existing interagency agreement between the agencies, this proposal would transfer funding for the staff supporting Kronos to the Office of the State Comptroller (OSC).

Governor

Transfer seven positions and \$1,302,530 in both FY 26 and FY 27 from DAS to OSC.

Legislative

Same as Governor

Current Services**Increase Funding for Paraeducator Healthcare Subsidy Program**

Other Expenses	-	-	5,000,000	5,000,000	5,000,000	5,000,000
Total - General Fund	-	-	5,000,000	5,000,000	5,000,000	5,000,000

Background

The paraeducator subsidy program was funded through \$5 million in carryforward funds in FY 24, and \$10 million in both carryforward and appropriated funds in FY 25.

Legislative

Provide funding of \$5 million in both FY 26 and FY 27 to support the paraeducator healthcare subsidy program at the FY 25 funding level of \$10 million.

Annualize the Cost of Existing Wage Agreements

Personal Services	1,241,064	1,241,064	1,241,064	1,241,064	-	-
Total - General Fund	1,241,064	1,241,064	1,241,064	1,241,064	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$1,241,064 in FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	35,694,433	35,694,433	35,694,433	35,694,433	-	-
Policy Revisions	6,302,530	6,302,530	6,959,566	6,959,566	657,036	657,036
Current Services	1,241,064	1,241,064	6,241,064	6,241,064	5,000,000	5,000,000
Total Recommended - GF	43,238,027	43,238,027	48,895,063	48,895,063	5,657,036	5,657,036

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	284	284	284	284	-	-
Policy Revisions	7	7	7	7	-	-
Total Recommended - GF	291	291	291	291	-	-